

Circle wise BBVAS Revenue Targets & Achievement for April-Oct. 2011 (figures in Rs.)

S.No.	Name of Circle	GOD Revenue Target 2011-12	GOD Achievement April-Oct 2011	Hungama Revenue Target 2011-12	Hungama Achievement April-Oct 2011	BBoVPN Revenue Target 2011-12	BBoVPN Achievement April-Oct 2011
1	ANDAMAN AND NICOBAR	108000	0	78000	13679	1500000	0
2	ANDHRA PRADESH	10800000	8748831	4680000	2328230	75000000	81213466
3	ASSAM	270000	31360	390000	76314	15000000	3126341
4	BIHAR	1080000	1490783	468000	137793	15000000	5818147
5	CHHATTISGARH	2700000	0	78000	0	15000000	13953610
6	CHENNAI TELECOM DISTRICT	19440000	11412733	2340000	1511179	12000000	25848312
7	GUJARAT	6480000	2840375	14820000	11448619	510000000	141181439
8	HARYANA	864000	886949	780000	440350	7500000	3809463
9	HIMACHAL PRADESH	756000	355164	156000	92207	33750000	45453349
10	JAMMU AND KASHMIR	540000	14000	156000	89885	3750000	2662860
11	JHARKHAND	2376000	0	78000	154420	7500000	1792112
12	KARNATAKA	5400000	4158819	10140000	5854612	60000000	199802345
13	KERALA	4860000	706413	6240000	3787871	202500000	61177149
14	KOLKATA TELECOM DISTRICT	5130000	2142525	936000	595630	12000000	67264446
15	MADHYA PRADESH	7560000	4751532	702000	373881	54000000	187207987
16	MAHARASHTRA	12960000	5895432	2574000	1393738	240000000	118098038
17	NORTH EAST I	108000	22335	78000	94429	3000000	5352620
18	NORTH EAST II	108000	0	78000	0	12000000	1801080
19	ORISSA	1080000	497121	195000	89242	21000000	20154910
20	PUNJAB	4320000	4788552	2340000	1205061	18000000	10918746
21	RAJASTHAN	2700000	56793	780000	418088	30000000	11741984
22	TAMILNADU	7560000	4299312	3510000	1835205	72000000	58244571
23	UTTAR PRADESH (EAST)	3240000	155490	975000	531365	30000000	17632933
24	UTTAR PRADESH (WEST)	3240000	2279157	780000	463457	27000000	3919340
25	UTTARANCHAL	2160000	0	78000	0	4500000	3067009
26	WEST BENGAL	2160000	282010	1170000	615153	18000000	335477
27	DATA NETWORKS	0	0	0	0	0	69489
28	NTR	0	0	0	0	0	14015427
29	WTR	0	0	0	0	0	392889
	TOTAL	108000000	55815686	54600000	33550406	1500000000	1106055538

Note-

1. Revenue figure of Chhatisgarh, Jharkhand & Uttaranchal is zero for GOD service because ITPC has done billing of these circles in MP, Bihar & UP (W)
2. Revenue figure of Chhatisgarh & Uttaranchal is zero for Hungama services because ITPC has done billing of these circles in MP & UP (W) respectively

ANDAMAN NICOBAR	0
ANDHRA PRADESH	0
ASSAM	0
BIHAR	0
CHHATTISGARH	0
CHENNAI TD	0
GUJRAT	80
HARYANA	0
HIMACHAL PRADESH	0
JAMMU KASHMIR	0
JHARKHAND	15
KARNATAKA	60
KERALA	0
KOLKATA TD	0
MADHYA PRADESH	0
MAHARASHTRA	0
NORTH EAST 1	0
NORTH EAST 2	0
ORISSA	0
PUNJAB	75
RAJASTHAN	0
TAMILNADU	150
UP EAST	60
UP WEST	0
UTTARANCHAL	0
WEST BENGAL	0
	0
	0
	0
Total	440